

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14–Budget Release Order for an amount of Rs.1,56,65,000/- (Rupees one crore fifty six lakhs and sixty five thousands only) to the **Director of Public Health and Family Welfare, AP, Hyderabad** of the B.E. 2013-14 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 862

Dated 17.07.2013

Read:-

G.O.Rt.No.2814, Finance (Expr.Medical&Health–II) Department,
Dt:06.07.2013.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.Medical& Health-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of Rs.1,56,65,000/- (Rupees one crore fifty six lakhs and sixty five thousands only) from the BE provision 2013-14 (Plan) towards 2nd installment under the following scheme:-

(PLAN)

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2013-14	Additional Amount sanctioned	Amounts Reappro- priated	Total Provision in B.E. 2013-14	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Leprosy Eradication Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
1	2210-06-101-11-05-010-011	V	3,50,00	--	----	3,50,00	87,50	87,50	1,75,00
2	2210-06-101-11-05-010-012	V	20,00	----	---	20,00	5,00	5,00	10,00
3.	2210-06-101-11-05-010-016	V	76,70	----	----	76,70	19,17	19,17	38,36
4	2210-06-101-11-05-010-017	V	32,53	----	----	32,53	8,13	8,13	16,27
5	2210-06-101-11-05-010-018	V	16,48	----	----	16,48	4,12	4,12	8,24
6	2210-06-101-11-05-010-019	V	4,44	---	---	4,44	1,11	1,11	2,22
7	2210-06-101-11-05-020-000	V	10,00	---	----	10,00	2,50	2,50	5,00
8	2210-06-101-11-05-110-111	V	32,00	---	----	32,00	8,00	8,00	16,00
9	2210-06-101-11-05-110-114	V	2,00	---	---	2,00	50	50	1,00
10	2210-06-101-11-05-130-131	V	9,00	---	---	9,00	2,25	2,25	4,50
11	2210-06-101-11-05-130-132	V	5,00	---	---	5,00	1,25	1,25	2,50
12	2210-06-101-11-05-130-133	V	16,09	---	---	16,09	4,02	4,02	8,05
13	2210-06-101-11-05-140-000	V	2,18	---	----	2,18	---	1,09	1,09
14	2210-06-101-11-05-230-000	V	17,00	---	---	17,00	4.25	4,25	8,50
15	2210-06-101-11-05-240-000	V	23,07	---	----	23,07	5,76	5,76	11,55
16	2210-06-101-11-05-250-000	V	8,00	---	---	8,00	2,00	2,00	4,00
	Total		6,24,49	----	----	6,24,49	1,55,56	1,56,65	3,12,28

(P.T.O.)

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2. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. M&H –II) Department.
The Financial Advisor, HM & FW Department
SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER